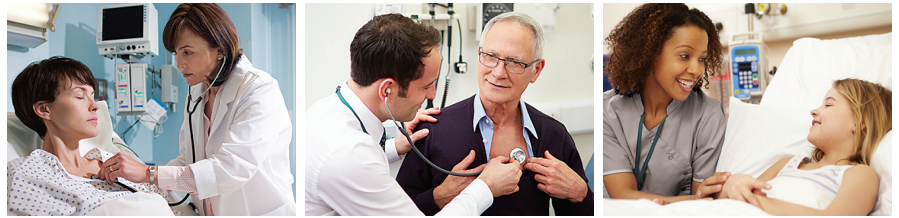


# WakeMed Statistical Highlights FISCAL YEAR 2018

## OPERATING STATISTICS FY 2018

<b>Discharges</b>	<b>53,078</b>
Raleigh Campus	34,788
Cary Hospital	14,134
Rehab Hospital	1,542
North Hospital	2,614
<b>Adjusted Discharges</b>	<b>98,532</b>
<b>Births</b>	<b>8,197</b>
Raleigh Campus	4,676
Cary Hospital	2,500
North Hospital	1,021
<b>Emergency Visits</b>	<b>287,864</b>
Raleigh Campus	127,106
Cary Hospital	45,139
North Hospital	43,283
Apex Healthplex	19,429
Brier Creek Healthplex	20,782
Garner Healthplex	32,125
Trauma Patients	4,031
<b>WakeMed Physician Practices</b>	
Physicians	313
Advanced Practice Professionals	207
Physician Practice Visits	367,499
<b>Inpatient Surgeries</b>	<b>11,031</b>
Raleigh Campus	7,811
Cary Hospital	3,090
North Hospital	130
<b>Outpatient Surgeries</b>	<b>25,472</b>
Raleigh Campus	8,535
Cary Hospital	5,397
North Hospital	2,749
Capital City Surgery Center	8,791
<b>Endoscopies</b>	<b>8,564</b>
Raleigh Campus	5,473
Cary Hospital	2,235
North Hospital	856
<b>Total Cardiovascular Procedures</b>	<b>17,281</b>
<b>Other Outpatient Procedures</b>	<b>107,485</b>
Raleigh Campus	40,696
Cary Hospital	23,383
North Hospital	16,648
Apex Healthplex	6,827
Brier Creek Healthplex	6,343
Garner Healthplex	10,103
All Other	3,485
<b>Home Health Visits (Episodes)</b>	<b>3,299</b>



## FINANCIAL STATISTICS FY 2018

<b>Total Operating Revenue</b>	<b>\$1,321,127,401</b>
<b>Total Operating Expenses</b>	<b>\$1,194,532,379</b>
Labor Expenses	\$796,748,482
Supplies, Purchased	
Services and All Other	\$397,783,897
<b>Cash Flow from Operations</b>	<b>\$126,595,022</b>
<b>Investment Income and Other Non-operating Revenue</b>	<b>\$3,869,751</b>
<b>Depreciation, Interest &amp; Amortization</b>	<b>\$75,353,499</b>
<b>Total Revenue over Expenses</b>	<b>\$55,111,274</b>
<b>Capital Expenditures</b>	<b>\$70,602,251</b>

## COMMUNITY BENEFIT FY 2018

*(Estimated)*

Unreimbursed cost of treating Charity Care patients	\$90,762,699
Unreimbursed cost of treating Medicare patients	\$81,463,182
Unreimbursed cost of treating Medicaid patients	\$11,770,079
Unreimbursed cost of treating patients from other non-negotiated government programs	\$155,040
Community health improvement services & community benefit operations	\$7,824,415
Health Professions Education	\$1,646,387
Cash & in-kind contributions to community groups	\$905,724
Community building activities	\$4,070,826
<b>Total Estimated Community Benefit</b>	<b>\$198,598,352</b>

## PERSONNEL STATISTICS FY 2018

<b>Medical Staff Members</b>	
Raleigh Campus (includes North Hospital)	1,189
Cary Hospital	817
<i>Physicians may have privileges at multiple facilities</i>	
<b>Employees</b>	<b>9,385</b>
Raleigh Campus	6,053
Cary Hospital	1,187
North Hospital	393
Apex Healthplex	77
Brier Creek Healthplex	69
Garner Healthplex	97
All other	1,509
Total RNs	3,434
<b>Overall employee vacancy rate</b>	<b>4.27%</b>
<b>Volunteers</b>	<b>2,021</b>
Raleigh Campus	1,123
Cary Hospital	898
Total Hours	134,492

## CURRENT BED COUNT

<b>Licensed Beds</b>	<b>941</b>
Raleigh Campus	567 acute
Rehabilitation Hospital	98 rehab
Cary Hospital	178 acute
North	61 acute
Skilled Nursing Beds (not in operation)	37

## LEAPFROG SCORES

	2016 Spring/Fall	2017 Spring/Fall	2018 Spring/Fall
RALEIGH CAMPUS	B/B	B/B	B/A
CARY HOSPITAL	A/B	A/A	C/C

# WAKEMED HEALTH & HOSPITALS FACILITIES

## Raleigh Campus

3000 New Bern Avenue  
Raleigh, NC 27610

## Cary Hospital

1900 Kildaire Farm Road  
Cary, NC 27518

## North Hospital

10000 Falls of Neuse Road  
Raleigh, NC 27614

## Apex Healthplex

120 Healthplex Way  
Apex, NC 27502

## Brier Creek Healthplex

8001 T.W. Alexander Drive  
Raleigh, NC 27617

## Garner Healthplex

400 U.S. Hwy 70 East  
Garner, NC 27529

## Clayton Medical Park

555 Medical Park Place  
Clayton, NC 27520

## Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road  
Raleigh, NC 27610

## Home Health

3000 New Bern Avenue  
Raleigh, NC 27610

## OUTPATIENT REHABILITATION FACILITIES

Locations throughout Wake County and Clayton. Visit [www.wakemed.org](http://www.wakemed.org) or call 919-350-7000 for more information.

## WAKEMED PHYSICIAN PRACTICES

A network of 290 primary care and specialty physicians and physical therapy practices covering more than 50 office locations


WakeMed   
WakeMed Health & Hospitals  
[www.wakemed.org](http://www.wakemed.org)

WakeMed   
Physician Practices  
[www.wakemedphysicians.com](http://www.wakemedphysicians.com)


## WAKEMED HEALTH & HOSPITALS SERVICES & LOCATIONS

**KEY**

**WakeMed Facilities and Services**

-  Hospital
-  Emergency Department
-  Hospital Medicine
-  Outpatient Rehab
-  Surgery Center
-  Other

**WakeMed Physician Practices**

-  Primary Care
-  Urgent Care
-  Specialty
-  Women's
-  Children's

**WakeMed's Future**

-  Indicates possible future sites and/or services

