# WakeMed Statistical Highlights FISCAL YEAR 2022

#### **OPERATING STATISTICS FY 2022**

Discharges (includes newborns) Raleigh Campus Cary Hospital North Hospital Rehab Hospital Adjusted Discharges	<b>59,929</b> 34,993 16,598 6,795 1,543 <b>117,870</b>
Births Raleigh Campus Cary Hospital North Hospital	<b>8,911</b> 4,308 2,971 1,632
Emergency Visits  Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex Trauma Patients Raleigh Campus Cary Hospital	310,697 133,349 44,915 48,509 19,318 27,705 36,901 4,939 969
OB Emergency Visits	9,910
Inpatient Surgeries Raleigh Campus Cary Hospital North Hospital	<b>11,690</b> 7,989 2,892 809
Outpatient Surgeries  Raleigh Campus  Cary Hospital  North Hospital  Capital City Surgery Center	<b>30,185</b> 10,771 6,387 3,632 9,395
Endoscopies  Raleigh Campus  Cary Hospital  North Hospital	<b>12,977</b> 6,798 3,829 2,350
Total Cardiovascular Procedures	18,163
Other Outpatient Procedures Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex All Other	142,398 54,539 26,863 24,026 8,883 9,798 14,295 3,994







Physicians	457
Advanced Practice Professionals	364
Physician Practice Visits	586,244

Home Health Visits (Episodes) 4,699

#### **FINANCIAL STATISTICS FY 2022**

Total Operating Revenue	\$1,804,363,765
<b>Total Operating Expenses</b>	\$1,911,868,519
Labor Expenses	\$1,225,311,762
Supplies, Purchased	
Services and All Other	\$589,198,021

Cash Flow from

Operations (\$10,146,018)

Investment Income and Other

Non-operating

Revenue (\$130,671,088)

Depreciation, Interest

& Amortization \$97,358,736

**Total Revenue over** 

Expenses (\$238,175,842)

Capital Expenditures \$85,095,371

## **DIRECT COMMUNITY BENEFIT FY 2022**

Unreimbursed cost of treating

Charity Care patients \$116,562,311

Unreimbursed cost of treating

Medicare patients \$126,509,171

Unreimbursed cost of treating

Medicaid patients \$45,258,586

Health Professions Education \$5,684,025

Community education, health

improvement outreach

and contributions \$13,993,479

**Total Direct Community** 

Benefit \$308,007,572

### PERSONNEL STATISTICS FY 2022

Medical	Staff	Mem	bers
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Raleigh Campus	
(includes North Hospital)	2,190
Cary Hospital	949
Physicians may have privileges	
at multiple facilities	

Employees Employees	10,292
Raleigh Campus	4,716
Cary Hospital	1,413
North Hospital	674
Apex Healthplex	100
Brier Creek Healthplex	133
Garner Healthplex	118
All other	3,138
Total RNs	2,840

## Overall employee vacancy rate 14.87%

Overall employee vacality rate	14.07 %
Volunteers	1,404
Raleigh Campus	707
Cary Hospital	678
North Hospital	19
Total Hours	205,718

## **CURRENT BED COUNT**

Licensed Beds	970
Raleigh Campus	567 acute
Cary Hospital	208 acute
North Hospital	61 acute
Rehabilitation Hospital	98 rehab
Skilled Nursing Beds	36
(not in operation)	



# WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus

3000 New Bern Avenue Raleigh, NC 27610

Cary Hospital

1900 Kildaire Farm Road Cary, NC 27518

North Hospital

10000 Falls of Neuse Road Raleigh, NC 27614

Rehabilitation Hospital

3000 New Bern Avenue Raleigh, NC 27610 **Apex Healthplex** 

120 Healthplex Way Apex, NC 27502

**Brier Creek Healthplex** 

8001 T.W. Alexander Drive Raleigh, NC 27617

**Garner Healthplex** 

400 U.S. Hwy 70 East Garner, NC 27529

Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road Raleigh, NC 27610 Oberlin Road Physician & Rehab Practices

505 & 601 Oberlin Road Raleigh, NC 27605

HealthPark at Kildaire 110 Kildaire Park Drive Cary, NC 27518

Medical Park of Cary 210 Ashville Avenue Cary, NC 27518

Home Health

3000 New Bern Avenue Raleigh, NC 27610 OUTPATIENT REHABILITATION FACILITIES

Locations throughout Wake County and Clayton. Visit www.wakemed.org or call 919-350-7000 for more information.

### WAKEMED PHYSICIAN PRACTICES

A network of 450+ primary care and specialty physicians and physical therapy practices covering more than 90 office locations.



