

# WakeMed Statistical Highlights FISCAL YEAR 2021

## OPERATING STATISTICS FY 2021

<b>Discharges</b>	<b>51,834</b>
Raleigh Campus	31,893
Cary Hospital	13,643
North Hospital	4,657
Rehab Hospital	1,641
<b>Adjusted Discharges</b>	<b>113,273</b>

<b>Births</b>	<b>8,652</b>
Raleigh Campus	4,259
Cary Hospital	2,871
North Hospital	1,522

<b>Emergency Visits</b>	<b>279,097</b>
Raleigh Campus	119,172
Cary Hospital	43,799
North Hospital	41,151
Apex Healthplex	19,543
Brier Creek Healthplex	22,689
Garner Healthplex	32,743
Trauma Patients	
Raleigh Campus	4,609
Cary Hospital*	963

<b>OB Emergency Visits</b>	<b>9,519</b>
----------------------------	--------------

<b>Inpatient Surgeries</b>	<b>11,501</b>
Raleigh Campus	7,927
Cary Hospital	2,952
North Hospital	622

<b>Outpatient Surgeries</b>	<b>30,156</b>
Raleigh Campus	10,307
Cary Hospital	6,490
North Hospital	3,469
Capital City Surgery Center	9,890

<b>Endoscopies</b>	<b>11,831</b>
Raleigh Campus	6,444
Cary Hospital	3,428
North Hospital	1,959

<b>Total Cardiovascular Procedures</b>	<b>20,355</b>
--	---------------

<b>Other Outpatient Procedures</b>	<b>125,723</b>
Raleigh Campus	46,170
Cary Hospital	25,788
North Hospital	19,873
Apex Healthplex	9,090
Brier Creek Healthplex	7,914
Garner Healthplex	12,928
All Other	3,960



<b>WakeMed Physician Practices</b>	
Physicians	408
Advanced Practice Professionals	307
Physician Practice Visits	491,755

<b>Home Health Visits (Episodes)</b>	<b>4,807</b>
--------------------------------------	--------------

## FINANCIAL STATISTICS FY 2021

<b>Total Operating Revenue</b>	<b>\$1,719,663,179</b>
--------------------------------	------------------------

<b>Total Operating Expenses</b>	<b>\$1,674,511,468</b>
---------------------------------	------------------------

Labor Expenses	\$1,040,288,324
Supplies, Purchased	
Services and All Other	\$551,812,867

<b>Cash Flow from Operations</b>	<b>\$127,561,989</b>
----------------------------------	----------------------

<b>Investment Income and Other Non-operating Revenue</b>	<b>\$90,731,735</b>
--	---------------------

<b>Depreciation, Interest &amp; Amortization</b>	<b>\$82,410,278</b>
--	---------------------

<b>Total Revenue over Expenses</b>	<b>\$135,883,446</b>
------------------------------------	----------------------

<b>Capital Expenditures</b>	<b>\$87,156,892</b>
-----------------------------	---------------------

## COMMUNITY BENEFIT FY 2021 (ESTIMATED)

Unreimbursed cost of treating Charity Care patients	\$102,395,156
---	---------------

Unreimbursed cost of treating Medicare patients	\$101,494,272
---	---------------

Unreimbursed cost of treating Medicaid patients	\$41,513,966
---	--------------

Unreimbursed cost of treating patients from other non-negotiated government programs	\$250,891
--	-----------

Community health improvement services & community benefit operations	\$4,892,053
--	-------------

Health Professions Education	\$1,274,188
------------------------------	-------------

Cash & in-kind contributions to community groups	\$1,098,879
--	-------------

Community building activities	\$3,099,890
-------------------------------	-------------

<b>Total Community Benefit</b>	<b>\$256,019,295</b>
--------------------------------	----------------------

## PERSONNEL STATISTICS FY 2021

### Medical Staff Members

Raleigh Campus (includes North Hospital)	1,234
Cary Hospital	928

*Physicians may have privileges at multiple facilities*

<b>Employees</b>	<b>10,307</b>
------------------	---------------

Raleigh Campus	5,022
Cary Hospital	1,372
North Hospital	664
Apex Healthplex	91
Brier Creek Healthplex	138
Garner Healthplex	114
All other	2,906
Total RNs	3,000

<b>Overall employee vacancy rate</b>	<b>11.21%</b>
--------------------------------------	---------------

<b>Volunteers</b>	<b>945</b>
-------------------	------------

Raleigh Campus	445
Cary Hospital	479
North Hospital	21
Total Hours	155,136

## CURRENT BED COUNT

<b>Licensed Beds</b>	<b>970</b>
----------------------	------------

Raleigh Campus	567 acute
Cary Hospital	208 acute
North Hospital	61 acute
Rehabilitation Hospital	98 rehab
Skilled Nursing Beds (not in operation)	36



# WAKEMED HEALTH & HOSPITALS FACILITIES

## Raleigh Campus

3000 New Bern Avenue  
Raleigh, NC 27610

## Cary Hospital

1900 Kildaire Farm Road  
Cary, NC 27518

## North Hospital

10000 Falls of Neuse Road  
Raleigh, NC 27614

## Rehabilitation Hospital

3000 New Bern Avenue  
Raleigh, NC 27610

## Apex Healthplex

120 Healthplex Way  
Apex, NC 27502

## Brier Creek Healthplex

8001 T.W. Alexander Drive  
Raleigh, NC 27617

## Garner Healthplex

400 U.S. Hwy 70 East  
Garner, NC 27529

## Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road  
Raleigh, NC 27610

## Oberlin Road Physician & Rehab Practices

505 & 601 Oberlin Road  
Raleigh, NC 27605

## HealthPark at Kildaire

110 Kildaire Park Drive  
Cary, NC 27518

## Medical Park of Cary

210 Ashville Avenue  
Cary, NC 27518

## Home Health

3000 New Bern Avenue  
Raleigh, NC 27610

## OUTPATIENT REHABILITATION FACILITIES

Locations throughout Wake County and Clayton. Visit [www.wakemed.org](http://www.wakemed.org) or call 919-350-7000 for more information.

## WAKEMED PHYSICIAN PRACTICES

A network of 400+ primary care and specialty physicians and physical therapy practices covering more than 80 office locations.

