WakeMed Statistical Highlights FISCAL YEAR 2020

OPERATING STATISTICS FY 2020

Discharges Raleigh Campus Cary Hospital North Hospital Rehab Hospital Adjusted Discharges	54,504 33,602 14,813 4,464 1,625 100,274
Births Raleigh Campus Cary Hospital North Hospital	8,714 4,429 2,771 1,514
Emergency Visits Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex Trauma Patients Raleigh Campus Cary Hospital	259,095 114,455 40,223 37,932 17,265 18,926 30,294 4,370 999
OB Emergency Visits	9,321
Inpatient Surgeries Raleigh Campus Cary Hospital North Hospital	11,338 7,970 3,141 227
Outpatient Surgeries Raleigh Campus Cary Hospital North Hospital Capital City Surgery Center	25,955 8,839 5,660 3,021 8,435
Endoscopies Raleigh Campus Cary Hospital North Hospital	7,918 4,914 2,501 503
Total Cardiovascular Procedures	17,654
Other Outpatient Procedures Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex All Other	105,385 40,028 22,665 16,085 7,124 5,840 10,257 3,386







WakeMed Physician Practices

Physicians	376
Advanced Practice Professionals	272
Physician Practice Visits	450,894

Home Health Visits (Episodes) 4,505

FINANCIAL STATISTICS FY 2020

FINANCIAL STATISTICS FT 2020		
Total Operating Revenue	\$1,476,502,059	
Total Operating Expenses	\$1,376,536,981	
Labor Expenses	\$898,832,204	
Supplies, Purchased Services and All Other	\$477,704,777	
Cash Flow from Operations \$99,965,078		
Investment Income and Other		

Non-operating Revenue \$63,585,022

Depreciation, Interest
& Amortization \$78,855,131

Total Revenue over

Expenses \$84,694,969

\$124,524,845

COMMUNITY BENEFIT FY 2020

Capital Expenditures

Estimated total community benefit \$259,150,402

PERSONNEL STATISTICS FY 2020

at multiple facilities

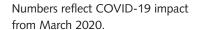
Medical Staff Members	
Raleigh Campus	
(includes North Hospital)	1,229
Cary Hospital	899
Physicians may have privileges	

Employees	9,994	
Raleigh Campus	5,057	
Cary Hospital	1,336	
North Hospital	535	
Apex Healthplex	91	
Brier Creek Healthplex	126	
Garner Healthplex	116	
All other	2,733	
Total RNs	3,093	

Overall employee vacancy rate	5.52%
Volunteers	1,306
Raleigh Campus	666
Cary Hospital	618
North Hospital	22
Total Hours	145,814

CURRENT BED COUNT

Licensed Beds	946
Raleigh Campus	567 acute
Cary Hospital	178 acute
North Hospital	61 acute
Rehabilitation Hospital	103 rehab
Skilled Nursing Beds	37
(not in operation)	





WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus

3000 New Bern Avenue Raleigh, NC 27610

Cary Hospital

1900 Kildaire Farm Road Cary, NC 27518

North Hospital

10000 Falls of Neuse Road Raleigh, NC 27614

Rehabilitation Hospital

3000 New Bern Avenue Raleigh, NC 27610

Apex Healthplex

120 Healthplex Way Apex, NC 27502 Brier Creek Healthplex

8001 T.W. Alexander Drive Raleigh, NC 27617

Garner Healthplex

400 U.S. Hwy 70 East Garner, NC 27529

Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road Raleigh, NC 27610

Home Health

3000 New Bern Avenue Raleigh, NC 27610

OUTPATIENT REHABILITATION FACILITIES

Locations throughout Wake County and Clayton. Visit www.wakemed.org or call 919-350-7000 for more information.

WAKEMED PHYSICIAN PRACTICES

A network of 360+ primary care and specialty physicians and physical therapy practices covering more than 80 office locations.



