

# WakeMed Statistical Highlights FISCAL YEAR 2024

## OPERATING STATISTICS FY 2024

<b>Discharges</b> (includes newborns)	<b>66,824</b>
Raleigh Campus	37,617
Cary Hospital	18,515
North Hospital	8,823
Rehab Hospital	1,501
Mental Health Hospital	368
<b>Adjusted Discharges</b>	<b>131,433</b>
<b>Births</b>	<b>9,915</b>
Raleigh Campus	4,812
Cary Hospital	3,313
North Hospital	1,790
<b>Emergency Visits</b>	<b>338,953</b>
Raleigh Campus	128,703
Cary Hospital	49,979
North Hospital	53,252
Apex Healthplex	21,334
Brier Creek Healthplex	30,105
Garner Healthplex	41,227
Wendell Healthplex	14,353
<b>OB Emergency Visits</b>	<b>11,271</b>
<b>Trauma Patients</b>	<b>6,084</b>
Raleigh Campus	4,960
Cary Hospital	1,124
<b>Inpatient Surgeries</b>	<b>12,524</b>
Raleigh Campus	8,488
Cary Hospital	2,908
North Hospital	1,128
<b>Outpatient Surgeries</b>	<b>29,171</b>
Raleigh Campus	7,949
Cary Hospital	6,977
North Hospital	3,610
Capital City Surgery Center	10,100
Cary ASC	517
North Raleigh ASC (opened late FY24)	18
<b>Endoscopies</b>	<b>13,569</b>
Raleigh Campus	4,839
Cary Hospital	6,289
North Hospital	2,441
<b>Total Cardiovascular Procedures</b>	<b>18,442</b>
<b>Other Outpatient Procedures</b>	<b>190,123</b>
Raleigh Campus	61,494
Cary Hospital	36,273
North Hospital	34,488
Apex Healthplex	12,735



Brier Creek Healthplex	12,599
Garner Healthplex	20,049
Wendell Healthplex	8,164
All Other	4,321
<b>Home Health Visits (Episodes)</b>	<b>5,507</b>
<b>WakeMed Physician Practices</b>	
Physicians	481
Advanced Practice Professionals	467
Number of Practices	176
Physician Practice Visits	734,992

## FINANCIAL STATISTICS FY 2024

<b>Total Operating Revenue</b>	<b>\$2,312,009,288</b>
<b>Total Operating Expenses</b>	<b>\$2,176,476,953</b>
Labor Expenses	\$1,350,904,191
Supplies, Purchased	
Services and All Other	\$825,572,762
<b>Cash Flow from Operations</b>	<b>\$135,532,335</b>
<b>Depreciation, Interest &amp; Amortization</b>	<b>\$124,358,120</b>
<b>Income (Loss) from Operations</b>	<b>\$11,174,215</b>
<b>Non-operating Revenues</b>	<b>\$89,356,937</b>
<b>Total Revenue over Expenses</b>	<b>\$100,531,152</b>
<b>Capital Expenditures</b>	<b>\$84,322,527</b>

## COMMUNITY BENEFIT FY 2024

Unreimbursed cost of treating Charity Care patients	\$99,159,299
Unreimbursed cost of treating Medicare patients	\$228,344,798
Health Professions Education	\$9,790,247

Community Education, Health Improvement, Outreach and Contributions	\$16,358,667
<b>Total Direct Community Benefit</b>	<b>\$353,653,011</b>
Bad Debt Expense	\$30,016,901

## PERSONNEL STATISTICS FY 2024

<b>Medical Staff Members</b>	
Raleigh Campus (includes North and WakeBrook hospitals)	1,246
Cary Hospital	1,039
<i>Physicians may have privileges at multiple facilities</i>	
<b>Employees</b>	<b>12,370</b>
Raleigh Campus	7,032
Cary Hospital	1,707
North Hospital	721
WakeBrook Hospital	89
Apex Healthplex	90
Brier Creek Healthplex	98
Garner Healthplex	129
Wendell Healthplex	91
All other	2,413
Total RNs	4,739
<b>Volunteers</b>	<b>1,366</b>
Serving our Raleigh Campus and Cary Hospital locations	

## CURRENT BED COUNT

<b>Licensed Beds</b>	<b>973</b>
Raleigh Campus	587
Cary Hospital	208
North Hospital	77
Rehabilitation Hospital	73
Mental Health Hospital	28

# WAKEMED FACILITIES

## Raleigh Campus

3000 New Bern Avenue, Raleigh, NC 27610

## Cary Hospital

1900 Kildaire Farm Road, Cary, NC 27518

## North Hospital

10000 Falls of Neuse Road, Raleigh, NC 27614

## Mental Health & Well-Being Hospital - WakeBrook

111 Sunnybrook Road, Raleigh, NC 27610

## Rehabilitation Hospital

3000 New Bern Avenue, Raleigh, NC 27610

## Apex Healthplex

120 Healthplex Way, Apex, NC 27502

## Brier Creek Healthplex

8001 T.W. Alexander Drive, Raleigh, NC 27617

## Garner Healthplex

400 U.S. Hwy 70 East, Garner, NC 27529

## Wendell Healthplex

2021 Wendell Valley Boulevard, Wendell, NC 27591

## Raleigh Medical Park

23 Sunnybrook Road, Raleigh, NC 27610

## HealthPark at Kildaire

110 Kildaire Park Drive, Cary, NC 27518

## Medical Park of Cary

210 Ashville Avenue, Cary, NC 27518

## Fuquay-Varina Medical Park

2400 N. Main Street, Fuquay-Varina, NC 27526

## Morrisville Medical Park

101 Holly Creek Road, Morrisville, NC 27560

## Oberlin Medical Park

505 & 601 Oberlin Road, Raleigh, NC 27605

## Wake Forest Medical Park

1030 Siena Drive, Wake Forest, NC 27587

## Capital City Surgery Center

23 Sunnybrook Road, Raleigh, NC 27610

## Holly Springs Surgery Center

600 Village Walk Drive, Holly Springs, NC 27540

## North Raleigh Surgery Center

10010 Falls of Neuse Road, Raleigh, NC 27614

## WakeMed Surgery Center - Cary

210 Ashville Avenue, Cary, NC 27518

## Home Health

3000 New Bern Avenue, Raleigh, NC 27610

## Outpatient Rehabilitation Facilities

Locations throughout Wake County and Clayton. Visit [www.wakemed.org](http://www.wakemed.org) or call 919-350-7000 for more information.

## WakeMed Physician Practices

A network of 900+ primary care and specialty providers and physical therapy practices covering more than 175 office locations.

**WakeMed**   
[www.wakemed.org](http://www.wakemed.org)

