WakeMed Statistical Highlights FISCAL YEAR 2023

OPERATING STATISTICS FY 2023

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Discharges (includes newborns) Raleigh Campus Cary Hospital North Hospital Rehab Hospital Adjusted Discharges	60,460 34,721 16,733 7,531 1,475 122,149
Births Raleigh Campus Cary Hospital North Hospital	9,052 4,404 2,993 1,655
Emergency Visits Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex	319,843 130,879 46,980 51,972 20,739 29,412 39,861
Trauma Patients Raleigh Campus Cary Hospital	4,518 1,041
OB Emergency Visits	10,587
Inpatient Surgeries Raleigh Campus Cary Hospital North Hospital	12,299 8,362 2,886 1,051
Outpatient Surgeries Raleigh Campus Cary Hospital North Hospital Capital City Surgery Center Cary ASC (new for FY23)	31,313 11,074 6,798 3,700 9,722
Endoscopies Raleigh Campus Cary Hospital North Hospital	14,677 6,020 6,091 2,566
Total Cardiovascular Procedures	17,837
Other Outpatient Procedures Raleigh Campus Cary Hospital North Hospital Apex Healthplex Brier Creek Healthplex Garner Healthplex All Other	163,388 57,587 31,233 29,203 11,252 11,498 18,519 4,096
Home Health Visits (Episodes)	5,405







WakeMed	Physician	Practices
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Physicians	442
Advanced Practice Professionals	396
Physician Practice Visits	647,534

FINANCIAL STATISTICS FY 2023

Total Operating Revenue \$2,040,892,467

Total Operating Expenses \$2,100,134,521

Labor Expenses \$1,308,041,406

Supplies, Purchased
Services and All Other \$675,455,643

Cash Flow from
Operations \$57,395,418

Investment Income and Other
Non-operating
Revenue \$77,216,227

Depreciation, Interest & Amortization \$116,637,472

Total Revenue over Expenses

Capital Expenditures

\$17,974,173 \$62,780,253

COMMUNITY BENEFIT FY 2023

Unreimbursed cost of treating Charity Care patients \$116,034,706 Unreimbursed cost of treating Medicare patients \$248,117,775 Community health improvement services & community benefit operations \$11,248,431 Health Professions Education \$7,591,387 Cash and in-kind contributions to community groups \$1,290,884 Community building activities \$3,594,339

Total Direct Community

Benefit \$387,877,522

PERSONNEL STATISTICS FY 2023

Medical	Staff	Members
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Raleigh Campus
(includes North Hospital) 1,207
Cary Hospital 977
Physicians may have privileges
at multiple facilities

mployees	11,473
Raleigh Campus	5,217
Cary Hospital	1,625
North Hospital	789
Apex Healthplex	109
Brier Creek Healthplex	164
Garner Healthplex	149
All other	3,420
Total RNs	3,601
Overall employee vacancy rate	11.59%

Overall employee vacancy rate	11.59%
Volunteers	1,238
Raleigh Campus	534
Cary Hospital	656
North Hospital	48
Total Hours	198,316

CURRENT BED COUNT

Licensed Beds	1,003
Raleigh Campus	587
Cary Hospital	208
North Hospital	77
Rehabilitation Hospital	103
Behavioral Health	28
Skilled Nursing Beds (not in operation)	



WAKEMED FACILITIES

Raleigh Campus

3000 New Bern Avenue, Raleigh, NC 27610

Cary Hospital

1900 Kildaire Farm Road, Cary, NC 27518

North Hospital

10000 Falls of Neuse Road, Raleigh, NC 27614

Rehabilitation Hospital

3000 New Bern Avenue, Raleigh, NC 27610

Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road, Raleigh, NC 27610

HealthPark at Kildaire

110 Kildaire Park Drive, Cary, NC 27518

Medical Park of Cary

210 Ashville Avenue, Cary, NC 27518

Apex Healthplex

120 Healthplex Way, Apex, NC 27502

Brier Creek Healthplex

8001 T.W. Alexander Drive, Raleigh, NC 27617

Garner Healthplex

400 U.S. Hwy 70 East, Garner, NC 27529

Wendell Healthplex

2021 Wendell Valley Boulevard, Wendell, NC 27591

Oberlin Road Physician & Urgent Care Practices

505 Oberlin Road, Raleigh, NC 27605 601 Oberlin Road, Raleigh, NC 27605

Mental Health & Well-Being Hospital – WakeBrook

111 Sunnybrook Road, Raleigh, NC 27610

Home Health

3000 New Bern Avenue, Raleigh, NC 27610

Outpatient Rehabilitation Facilities

Locations throughout Wake County and Clayton. Visit www.wakemed.org or call 919-350-7000 for more information.

WakeMed Physician Practices

A network of 800+ primary care and specialty providers and physical therapy practices covering more than 165 office locations.

COMING IN 2024

- Fuquay-Varina Medical Park
- · Wake Forest Medical Park
- · Morrisville Medical Park



