OPERATING STATISTICS FY 2018

Discharges 53,078
  Raleigh Campus 34,788
  Cary Hospital 14,134
  Rehab Hospital 1,542
  North Hospital 2,614

Adjusted Discharges 98,532

Births 8,197
  Raleigh Campus 4,676
  Cary Hospital 2,500
  North Hospital 1,021

Emergency Visits 287,864
  Raleigh Campus 127,106
  Cary Hospital 45,139
  North Hospital 43,283
  Apex Healthplex 19,429
  Brier Creek Healthplex 20,782
  Garner Healthplex 32,125
  Trauma Patients 4,031

WakeMed Physician Practices
  Physicians 313
  Advanced Practice Professionals 207
  Physician Practice Visits 367,499

Inpatient Surgeries 11,031
  Raleigh Campus 7,811
  Cary Hospital 3,090
  North Hospital 130

Outpatient Surgeries 25,472
  Raleigh Campus 8,535
  Cary Hospital 5,397
  North Hospital 2,749
  Capital City Surgery Center 8,791

Endoscopies 8,564
  Raleigh Campus 5,473
  Cary Hospital 2,235
  North Hospital 856

Total Cardiovascular Procedures 17,281

Other Outpatient Procedures 107,485
  Raleigh Campus 40,696
  Cary Hospital 23,383
  North Hospital 16,648
  Apex Healthplex 6,827
  Brier Creek Healthplex 6,343
  Garner Healthplex 10,103
  All Other 3,485

Home Health Visits (Episodes) 3,299

FINANCIAL STATISTICS FY 2018

Total Operating Revenue $1,321,127,401
Total Operating Expenses $1,194,532,379
  Labor Expenses $796,748,482
  Supplies, Purchased Services and All Other $397,783,897
Cash Flow from Operations $126,595,022
Investment Income and Other Non-operating Revenue $3,869,751
Depreciation, Interest & Amortization $75,353,499
Total Revenue over Expenses $55,111,274
Capital Expenditures $70,602,251

COMMUNITY BENEFIT FY 2018
(Estimated)

Unreimbursed cost of treating Charity Care patients $90,762,699
Unreimbursed cost of treating Medicare patients $81,463,182
Unreimbursed cost of treating Medicaid patients $11,770,079
Unreimbursed cost of treating patients from other non-negotiated government programs $155,040
Community health improvement services & community benefit operations $7,824,415
Health Professions Education $1,646,387
Cash & in-kind contributions to community groups $905,724
Community building activities $4,070,826
Total Estimated Community Benefit $198,598,352

PERSONNEL STATISTICS FY 2018

Medical Staff Members
  Raleigh Campus (includes North Hospital) 1,189
  Cary Hospital 817
  Physicians may have privileges at multiple facilities

Employees 9,385
  Raleigh Campus 6,053
  Cary Hospital 1,187
  North Hospital 393
  Apex Healthplex 77
  Brier Creek Healthplex 69
  Garner Healthplex 97
  All other 1,509
  Total RNs 3,434

Overall employee vacancy rate 4.27%
Volunteers 2,021
  Raleigh Campus 1,123
  Cary Hospital 898
  Total Hours 134,492

CURRENT BED COUNT

Licensed Beds 941
  Raleigh Campus 567 acute
  Rehabilitation Hospital 98 rehab
  Cary Hospital 178 acute
  North 61 acute
  Skilled Nursing Beds (not in operation) 37

LEAPFROG SCORES

<table>
<thead>
<tr>
<th>RALEIGH CAMPUS</th>
<th>2016 Spring/Fall</th>
<th>2017 Spring/Fall</th>
<th>2018 Spring/Fall</th>
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</thead>
<tbody>
<tr>
<td>Raleigh Campus</td>
<td>B/B</td>
<td>B/B</td>
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<tr>
<td>CARY HOSPITAL</td>
<td>A/B</td>
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WakeMed Statistical Highlights FISCAL YEAR 2018