OPERATING STATISTICS FY 2022

Discharges (includes newborns) 59,929
Raleigh Campus 34,993
Cary Hospital 16,598
North Hospital 6,795
Rehab Hospital 1,543
Adjusted Discharges 117,870

Births 8,911
Raleigh Campus 4,308
Cary Hospital 2,971
North Hospital 1,632

Emergency Visits 310,697
Raleigh Campus 133,349
Cary Hospital 44,915
North Hospital 48,509
Apex Healthplex 19,318
Brier Creek Healthplex 27,705
Garner Healthplex 36,901

Trauma Patients
Raleigh Campus 4,939
Cary Hospital 969

OB Emergency Visits 9,910

Inpatient Surgeries 11,690
Raleigh Campus 7,989
Cary Hospital 2,892
North Hospital 809

Outpatient Surgeries 30,185
Raleigh Campus 10,771
Cary Hospital 6,387
North Hospital 3,632
Capital City Surgery Center 9,395

Endoscopies 12,977
Raleigh Campus 6,798
Cary Hospital 3,829
North Hospital 2,350

Total Cardiovascular Procedures 18,163

Other Outpatient Procedures 142,398
Raleigh Campus 54,539
Cary Hospital 26,863
North Hospital 24,026
Apex Healthplex 8,883
Brier Creek Healthplex 9,798
Garner Healthplex 14,295
All Other 3,994

WakeMed Physician Practices
Physicians 457
Advanced Practice Professionals 364
Physician Practice Visits 586,244

Home Health Visits (Episodes) 4,699

FINANCIAL STATISTICS FY 2022

Total Operating Revenue $1,804,363,765
Total Operating Expenses $1,911,868,519
Labor Expenses $1,225,311,762
Supplies, Purchased Services and All Other $589,198,021
Cash Flow from Operations ($10,146,018)

Investment Income and Other Non-operating Revenue ($130,671,088)
Depreciation, Interest & Amortization $97,358,736
Total Revenue over Expenses ($238,175,842)
Capital Expenditures $85,095,371

DIRECT COMMUNITY BENEFIT FY 2022

Unreimbursed cost of treating Charity Care patients $116,562,311
Unreimbursed cost of treating Medicare patients $126,509,171
Unreimbursed cost of treating Medicaid patients $45,258,586
Health Professions Education $5,684,025
Community education, health improvement outreach and contributions $13,993,479
Total Direct Community Benefit $308,007,572

PERSONNEL STATISTICS FY 2022

Medical Staff Members
Raleigh Campus (includes North Hospital) 2,190
Cary Hospital 949

Employees 10,292
Raleigh Campus 4,716
Cary Hospital 1,413
North Hospital 674
Apex Healthplex 100
Brier Creek Healthplex 133
Garner Healthplex 118
All other 3,138
Total RNs 2,840

Overall employee vacancy rate 14.87%
Volunteers 1,404
Raleigh Campus 707
Cary Hospital 678
North Hospital 19

CURRENT BED COUNT

Licensed Beds 970
Raleigh Campus 567 acute
Cary Hospital 208 acute
North Hospital 61 acute
Rehabilitation Hospital 98 rehab
Skilled Nursing Beds (not in operation) 36
WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus
3000 New Bern Avenue
Raleigh, NC 27610

Cary Hospital
1900 Kildaire Farm Road
Cary, NC 27518

North Hospital
10000 Falls of Neuse Road
Raleigh, NC 27614

Rehabilitation Hospital
3000 New Bern Avenue
Raleigh, NC 27610

Apex Healthplex
120 Healthplex Way
Apex, NC 27502

Brier Creek Healthplex
8001 T.W. Alexander Drive
Raleigh, NC 27617

Garnet Healthplex
400 U.S. Hwy 70 East
Garner, NC 27529

Raleigh Medical Park &
Capital City Surgery Center
23 Sunnybrook Road
Raleigh, NC 27610

Oberlin Road Physician &
Rehab Practices
505 & 601 Oberlin Road
Raleigh, NC 27605

HealthPark at Kildaire
110 Kildaire Park Drive
Cary, NC 27518

Medical Park of Cary
210 Ashville Avenue
Cary, NC 27518

Home Health
3000 New Bern Avenue
Raleigh, NC 27610

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