OPERATING STATISTICS FY 2021

Discharges 51,834
  Raleigh Campus 31,893
  Cary Hospital 13,643
  North Hospital 4,657
  Rehab Hospital 1,641
  Adjusted Discharges 113,273

Births 8,652
  Raleigh Campus 4,259
  Cary Hospital 2,871
  North Hospital 1,522

Emergency Visits 279,097
  Raleigh Campus 119,172
  Cary Hospital 43,799
  North Hospital 41,151
  Apex Healthplex 19,543
  Brier Creek Healthplex 22,689
  Garner Healthplex 32,743
  Trauma Patients
    Raleigh Campus 4,609
    Cary Hospital* 963

OB Emergency Visits 9,519

Inpatient Surgeries 11,501
  Raleigh Campus 7,927
  Cary Hospital 2,952
  North Hospital 622

Outpatient Surgeries 30,156
  Raleigh Campus 10,307
  Cary Hospital 6,490
  North Hospital 3,469
  Capital City Surgery Center 9,890

Endoscopies 11,831
  Raleigh Campus 6,444
  Cary Hospital 3,428
  North Hospital 1,959

Total Cardiovascular Procedures 20,355

Other Outpatient Procedures 125,723
  Raleigh Campus 46,170
  Cary Hospital 25,788
  North Hospital 19,873
  Apex Healthplex 9,090
  Brier Creek Healthplex 7,914
  Garner Healthplex 12,928
  All Other 3,960

WakeMed Physician Practices
  Physicians 408
  Advanced Practice Professionals 307
  Physician Practice Visits 491,755

Home Health Visits (Episodes) 4,807

FINANCIAL STATISTICS FY 2021

Total Operating Revenue $1,719,663,179
  Total Operating Expenses $1,674,511,468
    Labor Expenses $1,040,288,324
    Supplies, Purchased Services and All Other $551,812,867
  Cash Flow from Operations $127,561,989
  Investment Income and Other Non-operating Revenue $90,731,735
  Depreciation, Interest & Amortization $82,410,278
  Total Revenue over Expenses $135,883,446
  Capital Expenditures $87,156,892

COMMUNITY BENEFIT FY 2021 (ESTIMATED)

Unreimbursed cost of treating
  Charity Care patients $102,395,156
  Medicare patients $101,494,272
  Medicaid patients $41,513,966
  Treating patients from other non-negotiated government programs $250,891
  Community health improvement services & community benefit operations $4,892,053

Health Professions Education $1,274,188
  Cash & in-kind contributions to community groups $1,098,879
  Community building activities $3,099,890
  Total Community Benefit $256,019,295

PERSONNEL STATISTICS FY 2021

Medical Staff Members
  Raleigh Campus (includes North Hospital) 1,234
  Cary Hospital 928
  Physicians may have privileges at multiple facilities

Employees 10,307
  Raleigh Campus 5,022
  Cary Hospital 1,372
  North Hospital 664
  Apex Healthplex 91
  Brier Creek Healthplex 138
  Garner Healthplex 114
  All other 2,906
  Total RNs 3,000

Volunteers 945
  Raleigh Campus 445
  Cary Hospital 479
  North Hospital 21
  Total Hours 155,136

Overall employee vacancy rate 11.21%

CURRENT BED COUNT

Licensed Beds 970
  Raleigh Campus 567 acute
  Cary Hospital 208 acute
  North Hospital 61 acute
  Rehabilitation Hospital 98 rehab
  Skilled Nursing Beds 36
  (not in operation)
WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus
3000 New Bern Avenue
Raleigh, NC 27610

Cary Hospital
1900 Kildaire Farm Road
Cary, NC 27518

North Hospital
10000 Falls of Neuse Road
Raleigh, NC 27614

Rehabilitation Hospital
3000 New Bern Avenue
Raleigh, NC 27610

Apex Healthplex
120 Healthplex Way
Apex, NC 27502

Brier Creek Healthplex
8001 T.W. Alexander Drive
Raleigh, NC 27617

Garner Healthplex
400 U.S. Hwy 70 East
Garner, NC 27529

Raleigh Medical Park & Capital City Surgery Center
23 Sunnybrook Road
Raleigh, NC 27610

Oberlin Road Physician & Rehab Practices
505 & 601 Oberlin Road
Raleigh, NC 27605

HealthPark at Kildaire
110 Kildaire Park Drive
Cary, NC 27518

Medical Park of Cary
210 Ashville Avenue
Cary, NC 27518

Home Health
3000 New Bern Avenue
Raleigh, NC 27610

WAKEMED HEALTH & HOSPITALS SERVICES & LOCATIONS

OUTPATIENT REHABILITATION FACILITIES
Locations throughout Wake County and Clayton. Visit www.wakemed.org or call 919-350-7000 for more information.

WAKEMED PHYSICIAN PRACTICES
A network of 400+ primary care and specialty physicians and physical therapy practices covering more than 80 office locations.

KEY
- WakeMed Facilities and Services
  - Hospital
  - Emergency Department
  - Hospital Medicine
  - Outpatient Rehab
  - Surgery Center
  - Medical Office Building
- WakeMed Physician Practices
  - Primary Care
  - Urgent Care
  - Orthopaedic Urgent Care
  - Multi-specialty
  - Women’s
  - Children’s
  - Multi-specialty
  - Children’s Urgent Care

WakeMed Health & Hospitals
www.wakemed.org