OPERATING STATISTICS FY 2020

Discharges 54,504
  Raleigh Campus 33,602
  Cary Hospital 14,813
  North Hospital 4,464
  Rehab Hospital 1,625
  Adjusted Discharges 100,274

Births 8,714
  Raleigh Campus 4,429
  Cary Hospital 2,771
  North Hospital 1,514

Emergency Visits 259,095
  Raleigh Campus 114,455
  Cary Hospital 40,223
  North Hospital 37,932
  Apex Healthplex 17,265
  Brier Creek Healthplex 18,926
  Garner Healthplex 30,294
  Trauma Patients
    Raleigh Campus 4,370
    Cary Hospital 999

OB Emergency Visits 9,321

Inpatient Surgeries 11,338
  Raleigh Campus 7,970
  Cary Hospital 3,141
  North Hospital 227

Outpatient Surgeries 25,955
  Raleigh Campus 8,839
  Cary Hospital 5,660
  North Hospital 3,021
  Capital City Surgery Center 8,435

Endoscopies 7,918
  Raleigh Campus 4,914
  Cary Hospital 2,501
  North Hospital 503

Total Cardiovascular Procedures 17,654

Other Outpatient Procedures 105,385
  Raleigh Campus 40,028
  Cary Hospital 22,665
  North Hospital 16,085
  Apex Healthplex 7,124
  Brier Creek Healthplex 5,840
  Garner Healthplex 10,257
  All Other 3,386

WakeMed Physician Practices
  Physicians 376
  Advanced Practice Professionals 272
  Physician Practice Visits 450,894

Home Health Visits (Episodes) 4,505

FINANCIAL STATISTICS FY 2020

Total Operating Revenue $1,476,502,059
Total Operating Expenses $1,376,536,981
  Labor Expenses $898,832,204
  Supplies, Purchased Services and All Other $477,704,777

Cash Flow from Operations $99,965,078

Investment Income and Other Non-operating Revenue $63,585,022
Depreciation, Interest & Amortization $78,855,131

Total Revenue over Expenses $84,694,969
Capital Expenditures $124,524,845

COMMUNITY BENEFIT FY 2020

Estimated total community benefit $259,150,402

PERSONNEL STATISTICS FY 2020

Medical Staff Members
  Raleigh Campus (includes North Hospital) 1,229
  Cary Hospital 899
  Physicians may have privileges at multiple facilities

Employees 9,994
  Raleigh Campus 5,057
  Cary Hospital 1,336
  North Hospital 535
  Apex Healthplex 91
  Brier Creek Healthplex 126
  Garner Healthplex 116
  All other 2,733
  Total RNs 3,093

Overall employee vacancy rate 5.52%

Volunteers 1,306
  Raleigh Campus 666
  Cary Hospital 618
  North Hospital 22
  Total Hours 145,814

CURRENT BED COUNT

Licensed Beds 946
  Raleigh Campus 567 acute
  Cary Hospital 178 acute
  North Hospital 61 acute
  Rehabilitation Hospital 103 rehab
  Skilled Nursing Beds 37 (not in operation)

WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus
3000 New Bern Avenue
Raleigh, NC 27610

Cary Hospital
1900 Kildaire Farm Road
Cary, NC 27518

North Hospital
10000 Falls of Neuse Road
Raleigh, NC 27614

Rehabilitation Hospital
3000 New Bern Avenue
Raleigh, NC 27610

Apex Healthplex
120 Healthplex Way
Apex, NC 27502

Brier Creek Healthplex
8001 T.W. Alexander Drive
Raleigh, NC 27617

Garner Healthplex
400 U.S. Hwy 70 East
Garner, NC 27529

Raleigh Medical Park &
Capital City Surgery Center
23 Sunnybrook Road
Raleigh, NC 27610

Home Health
3000 New Bern Avenue
Raleigh, NC 27610

OUTPATIENT REHABILITATION FACILITIES
Locations throughout Wake County and Clayton. Visit www.wakemed.org or call 919-350-7000 for more information.

WAKEMED PHYSICIAN PRACTICES
A network of 360+ primary care and specialty physicians and physical therapy practices covering more than 80 office locations.

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www.wakemed.org