



STATISTICAL HIGHLIGHTS

FISCAL YEAR 2011

OPERATING STATISTICS FY 2011

Discharges	47,001
Raleigh Campus	34,582
Cary Hospital	10,502
Rehab Hospital	1,675
Skilled Nursing Facilities	242
Births	7,240
Raleigh Campus	4,782
Cary Hospital	2,458
Emergency Visits	210,030
Raleigh Campus	110,631
Cary Hospital	41,629
North Healthplex	34,978
Apex Healthplex	19,848
Trauma Patients	2,944
WakeMed Physician Practices	
Practice Visits	143,904
WakeMed Faculty Physicians & Wake Specialty Physicians	211
Inpatient Surgery & Endoscopy	12,048
Raleigh Campus	9,142
Cary Hospital	2,906
Outpatient Surgery & Endoscopy	25,387
Raleigh Campus	10,539
Cary Hospital	11,452
North Healthplex	3,396
Total Cardiovascular Procedures	25,742
Other Outpatient Procedures	164,258
Raleigh Campus	85,662
Cary Hospital	24,109
North Healthplex	16,349
Apex Healthplex	4,958
All Other	33,153

FINANCIAL STATISTICS FY 2011

(In Thousands)

Total Operating Revenue	\$978,315
Total Operating Expenses	\$944,845
Labor Expenses	\$533,014
Supplies and Purchased Services	\$269,451
All Other	\$142,380
Total Operating Income	\$ 33,470
(Operating Margin 2.26%)	
Total Revenue over Expenses	\$ 44,168
(Total Margin 4.4%)	
Daily Cost of Operations	\$2.6 million
Capital Expenditures	\$56.2 million
DIRECT COMMUNITY BENEFIT FY 2010	
2011 Available First Quarter 2012	
Unreimbursed cost of treating Charity Care patients	\$67,311,767
Unreimbursed cost of treating Medicare patients	\$51,099,324
Unreimbursed cost of treating Medicaid patients	\$33,431,758
Health Professions Education	\$22,212,130
Community Education, Health Improvement, Outreach & Contributions	\$5,420,007
Total Direct Community Benefit	\$179,474,986

PERSONNEL STATISTICS FY 2011

Medical Staff Members	
Raleigh Campus	884
Cary Hospital	695
North Healthplex	406
Physicians may have privileges at multiple facilities	
Employees	7,898
Raleigh Campus	5,353
Cary Hospital	1,195
North Healthplex	179
Apex Healthplex	76
All other	1,095
Total RNs	2,872
Overall employee vacancy rate	2.16%
Volunteers	1,560
Raleigh Campus	959
Cary Hospital	601
Total Hours	146,717
Beds (total)	870
Raleigh Campus	575 acute
Rehab Hospital	84 rehab
Cary Hospital	156 acute
Fuquay-Varina	36 skilled nursing
Zebulon/Wendell	19 skilled nursing

WAKEMED HEALTH & HOSPITALS FACILITIES

Raleigh Campus

919-350-8000
3000 New Bern Avenue
Raleigh, NC 27610

Cary Hospital

919-350-2300
1900 Kildaire Farm Road
Cary, NC 27518

North Healthplex

919-350-1300
10000 Falls of Neuse Road
Raleigh, NC 27614

Apex Healthplex

919-350-4300
120 Healthplex Way
Apex, NC 27502

Brier Creek Healthplex

919-350-9600
8001 T.W. Alexander Drive
Raleigh, NC 27617

Clayton Medical Park

919-350-4242
555 Medical Park Place
Clayton, NC 27520

Brier Creek Medical Park

919-350-0978
10208 Cerny Street
Raleigh, NC 27617

Fuquay-Varina Outpatient & Skilled Nursing Facility

919-350-4600
400 W. Ransom Street
Fuquay-Varina, NC 27526

Zebulon/Wendell Outpatient & Skilled Nursing Facility

919-350-4700
535 W. Gannon Avenue
Zebulon, NC 27597

Wake Forest Road Outpatient Rehab Center

919-350-4200
3701 Wake Forest Road
Raleigh, NC 27609

YMCA Outpatient Rehab & Wellness Services

919-350-3800
Alexander Family YMCA
Raleigh, NC
Banks D. Kerr
Family YMCA
Wake Forest, NC
Cary Family YMCA
Cary, NC
Kraft Family YMCA
Apex, NC

WakeMed Physician Practices

WakeMed Faculty Physicians
Wake Specialty Physicians
Wake Orthopaedics LLC
919-350-8000
www.wakemedphysicians.com

Home Health

919-350-7990
3000 New Bern Avenue
Raleigh, NC 27610

Blue Ridge Surgery Center

919-781-4311
2308 Wesvill Court
Raleigh, NC 27607

MANAGEMENT SERVICES

Harnett Health System

Betsy Johnson Regional Hospital
Dunn, NC

Cardiac Rehab

Betsy Johnson Regional Hospital
Dunn, NC

OPENING JUNE 2012

Raleigh Medical Park & Capital City Surgery Center

23 Sunnybrook Road
Raleigh, NC 27610

